

## FY 2020 Proposed Budget - Changes after Proposed Filed

Current Tax Rate: 54.000%  
 Effective Tax Rate: 49.470%  
 Rollback Tax Rate: 56.540%

8/13/2019

2.540% Proposed Increase

*VERSION 1*

	54.000%	54.000%	
	FY 2019	FY 2020	
Property Taxes Budgeted	\$6,756,627.73	\$ 7,498,061.17	<b>\$ 741,433.45</b>

PROPOSED BUDGET FY 2020 - JULY 31, 2019: \$ 15,707,862.18

*8/13/2019*

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\$	30,000.00 Additional Proposed Carryover - GF	
\$	25,758.51 Reduction in Non Dept Excess - GF	
\$	7,200.00 Increase Contract Labor/Election Workers line item - GF	
\$	(946.10) Additional Salary/Supplement - DJ - SB 2384 - GF	
\$	(3,045.29) Additional for Treasurer - Deputy Clerk - GF	
\$	(6,155.38) Additional for Certified Jailers - GF	
\$	15,000.00 Additional estimated revenues for R & B	
\$	(15,000.00) Additional expenses for R & B	
\$	(52,811.74) Correction to Salary line and raises left off (error)	
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<b>\$</b>	<b>0.00</b>	

PROPOSED BUDGET - FY 2020 - AUGUST 13, 2019: \$ 15,722,862.18

\$ 15,000.00